

IMMANUEL LUTHERAN CHURCH & SCHOOL

BOARD OF DIRECTORS

Christmas Celebration

DATE: December 16, 2021

BY: Bonnie Schulte, Secretary 2024

PRESENT: Tom Ruff, Chair 2024
Roger Huslage, Board Member 2022
Forrest VanNess, Board Member 2022
Grant Goris, Board Member 2023
Joel Mueller, Board Member 2023
Vern Boehme, Board Member 2024
Jason Auringer, Senior Pastor
Tom Roma, Associate Pastor
Allison Dolak, Principal
Tammy Brenningmeyer, Assistant Principal

ABSENT: Chris Hall, Board Member 2023
Carol Waddell, Treasurer 2022

CC: File – Dropbox
ILCSW.net website

The following notes recap the December BOD activity. Please respond within five days of receipt if any changes are required.

If any action is required, the name indicates the responsible party and the date indicates the due date.

The Immanuel BOD members, along with the senior pastor, associate pastor, school principal and school vice-principal gathered the evening of Thursday, December 16, 2021, for a Christmas celebration.

November BOD Meeting Minutes approved by e-mail.

Treasurer's Report – Carol Waddell submitted financial reports by e-mail prior to the gathering.

Next BOD meeting 7 p.m. Thursday, January 20, 2022

IMMANUEL LUTHERAN CHURCH DASH BOARD

Three Month General Giving vs Projected General Giving

	Giving	Projected	Variance
2021-2022	\$ 370,548	\$ 309,500	\$ 61,048
2020-2021	\$ 234,711	\$ 302,200	\$ (67,489)

Giving - GENERAL

2021 - 2022

2020 - 2021

September 30, 2021	\$ 67,862	September 30, 2020	\$ 64,442
October 31, 2021	\$ 120,247	October 31, 2020	\$ 77,915
November 30, 2021	\$ 78,162	November 30, 2020	\$ 92,627
3-month total	\$ 370,548	3-month total	\$ 234,984

Due to COVID19 began offering On-Line Giving and Give + app on Smart Phones

Giving - CAPITAL CAMPAIGN - Mortgage Payment

September 30, 2021	\$ 29,618	September 30, 2020	\$ 22,859
October 31, 2021	\$ 32,098	October 31, 2020	\$ 20,878
November 30, 2021	\$ 83,948	November 30, 2020	\$ 31,523
3-month total	\$ 145,664	3-month total	\$ 75,260
LCEF Obligation (3) Mo.	\$ 99,744	Obligation (3) Mo.	\$ 99,744

Attendance Worship Ser

2021 - 2022

2020 - 2021

September 30, 2021	3,264	September 30, 2020	2,754
October 31, 2021	3,702	October 31, 2020	2,587
November 30, 2021	3,081	November 30, 2020	3,675
3-month total	10,047	3-month total	8,546

Sept=in church [2,119] + YouTube views [781]

1,407 + 1,347

Oct=in church [2,600] + YouTube views [1,102]

1,373 + 1,214

Nov=in church [2,353] + YouTube views [728]

1,780+ 1,895

Attendance Bible Class

2021 - 2022

2020 - 2021

September 30, 2021	106	September 30, 2020	123
October 31, 2021	280	October 31, 2020	183
November 30, 2021	228	November 30, 2020	198
3-month total	614	3-month total	404

Youth

2021

2020

Confirmation	24	Confirmation	30
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Baptisms

2021 - 2022

2020 - 2021

September 30, 2021	0	September 30, 2020	3
October 31, 2021	0	October 31, 2020	0
November 30, 2021	2	November 30, 2020	0
3-month total	2	3-month total	3